

HIGHLIGHTS OF ACHIEVEMENTS DURING 11TH FYP

1. Creation of National Data Bank.
2. Constitution of Assessment and Monitoring Authority (AMA).
3. 4.5% Reservation for Minorities in Government Jobs and admissions.
4. Scholarships to more than 1 crore students.
5. Priority sector lending increased from 10.60% to 14.83%.
6. Percentage of recruitment of minority increased from 6.93% to 11.99%.
7. Corpus of MAEF increased from Rs.200 cr to Rs.750 cr and of NMDFC GOI share from Rs.375 cr to Rs.875 cr.
8. PM's New 15 Point Programme was operationalised.
9. Introduction of Online Scholarship Management System(OSMS).
10. Restructuring of National Minorities Development and Finance Corporation (NMDFC).(In progress)
11. Constitution of Equal Opportunity Commission. (In progress)

DETAILS OF THE ACHIEVEMENTS OF 11TH FIVE YEAR PLAN

Schemes		2007-08		2008-09		2009-10		2010-11		2011-12		Total	
		Released Amount (Rs. Cr)	No. of BNFs	Released Amount (Rs. Cr)	No. of BNFs	Released Amount (Rs. Cr)	No. of BNFs	Released Amount (Rs. Cr)	No. of BNFs	Released Amount (Rs. Cr)	No. of BNFs	Released Amount (Rs. Cr)	No. of BNFs
Pre- matric Scholarship				62.31	5.13lacs	202.74	17.29lacs	446.22	44.21 lacs	616.16	55.28lacs	1327.43	121.91lacs
Post- matric Scholarship		9.63	0.25lacs	70.7	1.7lacs	148.67	3.64lacs	228.86	5.26 lacs	363.06	7.02lacs	820.92	17.87lacs
Merit-Cum-Means Scholarship		40.8	0.17lacs	64.79	0.26lacs	97.43	0.36lacs	108.67	0.41 lacs	115.72	0.42lacs	427.41	1.62lacs
Free Coaching and Allied		5.74	4097	7.3	5522	11.22	5522	14.37	4845	15.98	7340	54.61	27326
Maulana Azad National Fellowship						14.90	757	29.98	754(F) 757(R)	51.98	755(F) 1511(R)	95.86	2268
Maulana Azad Education Foundation (MAEF)	SCH	4.81	4011	14.48	12064	18.08	15070	20.79	17326	21.184	17700	79.344	66171
	NGO	6.60	51	17.28	124	13.36	105	0.00	Nil	22.58	169	449	59.82
Equity to NMDFC	Term Loan	130.90	31574	114.79	34985	139.01	30892	129.47	28768	111.99	17172	626.16	143391
	Micro Fin.	13.22	16159	15.93	16213	58.73	73702	103.79	129742	159.38	88702	351.05	324518

BNFs : Beneficiaries
F : Fresh

SCH : Scholarships
R : Renewals.

(Rs. in Lakhs)

Scheme	Year	No. of State /UT Wakf Boards/stake holders	Amount Released (Rs in Lakhs)
<u>Computerization of records of State Wakf Boards</u>	2009-10	14	806.12
	2010-11	14	362.64
	2011-12	6	62.34
The implementation of the scheme commenced in 2009-10			

(Rs. in crores)

Scheme	Year	Allocation	Approval	Budget allocation		Amount released by the Ministry
				B.E	R.E	
Multi-sectoral Development Programme (<u>Financial Achievement</u>)	2007-08	Total allocation for 11 th Five Year Plan Rs. 3780 Cr	Total approval for 11 th Five Year Plan Rs 3733.90 Cr	120	74.41	-*
	2008-09			540	280	270.85
	2009-10			990	990	971.94
	2010-11			1400	1327.32	913.23
	2011-12			1219	1136.36	785.58
	Total			4269	3808.09	2941.6

* The implementation of the scheme commenced in 2008-09

Scheme	Sl. No.	Projects sanctioned	No. of units sanctioned	Units completed	Work in progress (WIP)
Multi-sectoral Development Programme (Physical Achievements)	1	Indira Awas Yojana	301556	126128	61967
	2	Health centres	2624	953	794
	3	Anganwadi Centre	27797	9956	7522
	4	Drinking water supply	34553	15761	3916
	5	Additional Class Room (ACR)	13825	4416	2778
	6	School buildings	696	103	357
	7	Industrial Training Institutes	71	-	5
	8	Polytechnic Institutes	31	-	3
	9	Hostels	332	2	47
	10	Solar lantern/Solar street light	30314	3692	2235
	11	Teaching aids	81	40	
	12	Lab equipments	144	35	55
	13	Toilets and drinking water in schools	817	123	249
	14	Misc.(Integrated Water Development Project (IWDP), District Institute of Education and Training (DIET) and approach Road)	4	-	-

SCHEME-WISE DETAILS

Pre-matric scholarship scheme

	ALLOCATION (RS. CRORE)		RELEASED (RS. CRORE)	TARGET (IN LAKH)	NO. OF SCHOLARSHIPS AWARDED (IN LAKH)	% OF GIRL STUDENTS AWARDED SCHOLARSHIPS
	BE	R.E				
2007-08	80	10	Scheme launched in 2008-09			
2008-09	80	80	62.31	3.00	5.13	50.89%
2009-10	200	200	202.74	15.00	17.29	48.47%
2010-11	450	450	446.22	20.00	44.21	48.15%
2011-12	600	600	616.16	34.00	55.28	51.01%
Total	1410	1340	1327.43	72.00	121.91	

Post-matric Scholarship Scheme

	ALLOCATION (RS. CRORE)		RELEASED (RS. CRORE)	TARGET (IN LAKH)	NO. OF SCHOLARSHIPS AWARDED (IN LAKH)	% OF GIRL STUDENTS AWARDED SCHOLARSHIPS
	B.E.	R.E				
2007-08	100	60	9.63	0.75	0.25	57.70%
2008-09	100	70	70.70	1.25	1.70	55.92%
2009-10	150	150	148.67	3.00	3.64	55.10%
2010-11	265	265	228.86	4.00	5.26	51.00%
2011-12	450	450	363.06	5.25	7.02	53.49%
Total	1065	995	820.92	14.25	17.87	

MERIT-CUM-MEANS BASED SCHOLARSHIP

	ALLOCA TION (RS. CRORE)	ALLOCA TION (RS. CRORE)	RELEASED (RS. CRORE)	TARGET (IN LAKH)	NO. OF SCHOLARSHIPS AWARDED (IN LAKH)	% OF GIRL STUDENTS AWARDED SCHOLARSHIPS
	B.E.	R.E.				
2007-08	54	54	40.80	0.20	0.17	29.02%
2008-09	125	65	64.79	0.35	0.26	33.06%
2009-10	100	100	97.43	0.42	0.36	32.38%
2010-11	135	135	108.67	0.55	0.41	34.29%
2011-12	140	140	115.72	0.55	0.42	36.82%
Total	554	494	427.41	2.07	1.62	

**FREE COACHING AND ALLIED SCHEME FOR THE CANDIDATES
BELONGING TO MINORITY COMMUNITIES**

(Rs. in Crore)

ALLOCATION		RELEASED	No of Candidates covered: Target (Achievement)	
	B.E.	R.E		
2007-08	10	10	5.74	4000(4097)
2008-09	10	8.75	7.30	4000(5522)
2009-10	12	12	11.22	5000(5522)
2010-11	15	15	14.37	5760(4845)
2011-12	16	16	15.98	6000 (7340)
Total	63	61.75	54.61	

MAULANA AZAD NATIONAL FELLOWSHIP FOR MINORITY STUDENTS**(Rs. in Crore)**

	ALLOCATION		PHYSICAL TARGET (NUMBER OF FELLOWSHIPS)	Achievement + (Renewals)	RELEASED
	B.E	RE			
2009-10	15	15	756	757	14.90
2010-11	30	30	756 Fresh + renewal	754 +(757)	29.98
2011-12	52	52	756 Fresh + renewal	755 +(1511)	51.98
Total	97	97	2268	2266	95.86
Implemented from 2009-10					

Corpus for Maulana Azad Education Foundation (MAEF)

(Rs. in Crore)

Year	Grant in Aid Sanctioned			Scholarship Sanctioned		
	No. of NGOs		Amount Sanctioned (Rs. in Crores)	No. of Beneficiaries		Amount Sanctioned (Rs. in Crores)
	Target	Achievement		Target	Achievement	
2007-08*	NIL	51	6.60	6000	4011	4.81
2008-09	150	124	17.28	12000	12064	14.48
2009-10	150	105	13.36	15000	15070	18.08
2010-11	100	NIL	0.00	18000	17326	20.79
2011-12	150	169	22.58	20000	17700	21.184

* There were no targets prior to 2008-09 for grant-in Aid Scheme in respect of NGOs

Achievement Till date Since Inception

Sl.No	Grant-in-aid Scheme		Scholarship Scheme	
	Physical	Financial	Physical	Financial
1.	1167 NGOs	153.24 crore	77003	90.24 crore.

Computerization of records of State Wakf Boards

Funds disbursed to State/UT Wakf Boards/NIC/CWC under the Scheme of Computerization of records of State Wakf Boards.

S.No	Name of the State /UT Wakf Boards	Month of release	Amount (Rs in Lakhs)
2009-2010			
I	National Informatic Center	Feb,2010	480.92
II	Central Wakf Council	March,2010	27.1
II	States Wakf Boards		
1	Punjab Wakf Board	March,2010	27.1
2	Karnataka State Board of Wakf	March,2010	27.1
3	Chhattisgarh State Waqf Board	March,2010	27.1
4	Maharashtra State Board of Wakfs	March,2010	27.1
5	Tamilnadu Wakf Board	March,2010	27.1
6	Board of Wakfs, West Bengal	March,2010	27.1
7	Assam Board of Wakfs	March,2010	27.1
8	Orissa Board of Wakf	March,2010	27.1
9	Tripura Board of Wakf	March,2010	27.1
10	Himachal Pradesh Wakf Board	March,2010	27.1
11	UP Sunni Central Waqf Board	March,2010	27.1
	Total		806.12
2010-11			
1	Bihar State Sunni Wakf Board	May,2010	27.1
2	Bihar State Shia Wakf Board	May,2010	27.1
3	Puducherry State Wakf Board	May,2010	27.1
4	Kerala State Wakf Board	May,2010	27.1
5	Haryana State Wakf Board	May,2010	27.1
6	Wakf Board Manipur	May,2010	27.1
7	Madhya Pradesh State Wakf Board	July,2010	27.1
8	Delhi Wakf Board	July,2010	27.1
9	Lakshadweep State Wakf Board	Aug,2010	27.1
10	Andaman and Nicobar Islands Wakf Board	Oct,2010	21.29
11	Uttarakhand Wakf Board	Nov,2010	27.1
12	Rajasthan Board of Muslim Wakf	Dec,2010	27.1
13	Jammu & Kashmir Board for specified Wakf and specified Wakf properties	Jan, 2011.	21.96
14	Meghalaya Board of Wakfs	Jan, 2011.	21.29
	Total		362.64
2011-12			
1	Andhra Pradesh State Wakf Board	June, 2011.	27.1
2	Maharashtra State Board of Wakfs (Handholdig Charges)	Oct,2011.	7.13
3	Haryana State Wakf Board(Handholdig Charges)	March,2012	3.04
4	Madhya Pradesh State Wakf Board (Handholdig Charges)	March,2012	10.2
5	Kerala State Wakf Board	March,2012	4.67
6	Karnataka State Board of Wakf	March,2012	10.2
	Total		62.34

Multi sectoral Development Programme (MsDP) for Minority Concentration Districts (MCDs)

Form I: Financial Progress Report for period ending 31/3/2012(Rs. in Lakh)

Sl. No.	State	No of MCDs	No. of MCDs where plans stand approved by MoMA	Tentative allocation	Total cost of projects approved for all the MCDs in a State	Balance available for approval	Total central share committed	Total amount released by MoMA	Total State share released to districts	Total funds available with the districts/ States	Total expenditure	Percentage Expenditure (column 12 w.r.t. column 9.
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Uttar Pradesh	21	21	101570.00	100427.85	1142.15	100300.85	79012.30	NR	NR	34761.34	43.99
2	West Bengal	12	12	68610.00	68579.68	30.32	68579.68	61139.52	540.46	61679.98	35110.11	57.43
3	Assam	13	13	70350.00	69275.35	1074.65	69275.35	46892.62	NR	NR	13850.6	29.54
4	Bihar	7	7	52320.00	52280.58	39.42	52280.58	40563.07	1657.69	42220.76	16750.45	41.29
5	Manipur	6	6	13910.00	13912.58	2.58	13912.58	12043.01	NR	NR	7131.46	59.22
6	Haryana	2	2	4920.00	4919.90	0.10	4919.90	4187.89	87.50	4275.39	2461.68	58.78
7	Jharkhand	4	4	18140.00	17997.54	142.46	17997.54	13944.70	NR	NR	6551.86	46.98
8	Uttrakhand	2	2	5950	5805.10	144.90	5227.77	3235.84	NR	NR	609.3	18.83
9	Maharashtra	4	4	6000	5993.93	6.07	5993.93	5671.69	NR	NR	2752.22	48.53
10	Karnataka	2	2	3990	3914.40	75.60	3914.40	3793.15	NR	NR	634.6	16.73
11	Andaman & Nicobar Island	1	1	1500.00	1242.85	257.15	1242.85	622.76	NR	NR	0	0.00
12	Orissa	1	1	3130	3129.92	0.08	3129.92	2562.21	261.9	NR	2083.24	81.31
13	Meghalaya	1	1	3050	3047.65	2.35	3047.65	3047.65	NR	NR	1044.57	34.27
14	Kerala	1	1	1500.00	1500.00	0.00	1500.00	1462.92	NR	NR	707.74	48.38
15	Mizoram	2	2	4590.00	4527.31	62.69	3895.33	2724.93	NR	NR	793.38	29.12
16	Jammu & Kashmir	1	1	1500.00	1500	0.00	1500	1349.61	NR	NR	593.79	44.00
17	Delhi	1	1	2210	2191.15	18.85	2191.15	1099.73	NR	NR	0	0.00
18	Madhya Pradesh	1	1	1500.00	1493.30	6.70	1493.30	1398.30	NR	NR	909.35	65.03
19	Sikkim	1	1	1500.00	1268.59	231.41	1268.59	1100.02	NR	NR	295.24	26.84
20	Arunachal Pradesh	7	7	11800.0	11711.70	88.30	11711.70	8232.15			2015.75	24.49
	Total	90	90	378040.00	374719.38	3320.62	373383.07	294084.07	2547.55	108176.13	129056.68	43.88
NR: Not Reported by the State Govt.												

Form II: Physical Progress Report for Period ending 31/3/2012

S.No	State	Number of units sanctioned under all the district plans															
		IAY	Total of Health	AWC	Hand pumps/DWS	Additional class rooms	School building	Teaching aid	Lab equip.	ITI building	Plytechnic	Toilet & DW in HS	Solar Lantern/Solar Light	Hostels	Misc.		
1	Uttar Pradesh	T	84730	960	9581	11984	626	59	0	2	32	19	78	0	9		
		A	54045	429	3798	5203	78	0	0	0	0	0	38	0	0		
		WIP	17791	234	1981	2446	347	8	0	0	4	3	0	0	0		
2	West Bengal	T	37532	743	7007	6529	6401	41	40	60	7	3	66	5000	39		
		A	22908	353	4595	5922	3831	16	40	30	0	0	0	1875	0		
		WIP	12286	341	1546	486	1821	6	0	30	0	0	0	1875	24		
3	Assam	T	89836	133	2077	11195	3557	0	16	50	14	1	294	9905	38		
		A	25422	12	273	3107	299	0	0	0	0	0	0	0	0		
		WIP	5887	4	105	0	165	0	0	0	0	0	0	0	0		
4	Bihar	T	35657	249	4835	2733	2410	138	0	31	3	2	279	14285	42		
		A	6061	37	503	469	94	3	0	5	0	0	85	1817	0		
		WIP	8901	28	2399	575	309	57	0	25	0	0	185	360	5		
5	Manipur	T	5940	152	75	679	0	368	0	0	1	0	0	0	42		
		A	5072	66	0	388	0	73	0	0	0	0	0	0	2		
		WIP	618	86	75	243	0	281	0	0	1	0	0	0	0		
6	Haryana	T	2000	6	142	0	183	8	0	0	1	0	0	0	0		
		A	1750	0	71	0	63	6	0	0	0	0	0	0	0		
		WIP	0	6	0	0	0	0	0	0	0	0	0	0	0		
7	Jharkhand	T	9215	237	1335	1	32	0	0	1	8	2	0	1124	8		
		A	2939	36	395	0	0	0	0	0	0	0	0	0	0		
		WIP	5482	59	449	0	1	0	0	0	0	0	0	0	0		
8	Uttrakhand	T	0	24	455	17	69	2	0	0	1	2	17	0	0		
		A	0	0	100	0	0	0	0	0	0	0	0	0	0		
		WIP	0	0	124	0	0	0	0	0	0	0	0	0	0		
9	Maharashtra	T	11670	0	626	0	0	0	0	0	0	0	0	0	6		
		A	1594	0	16	0	0	0	0	0	0	0	0	0	0		
		WIP	3482	0	409	0	0	0	0	0	0	0	0	0	0		
10	Karnataka	T	4400	21	443	0	50	0	0	0	0	0	0	0	26		
		A	448	13	71	0	7	0	0	0	0	0	0	0	0		
		WIP	1626	2	201	0	43	0	0	0	0	0	0	0	11		
11	Andaman & Nicobar Island	T	0	0	35	0	0	0	25	0	0	0	0	0	0		
		A	0	0	4	0	0	0	0	0	0	0	0	0	0		
		WIP	0	0	3	0	0	0	0	0	0	0	0	0	0		
12	Orissa	T	5740	15	151	0	11	0	0	0	2	0	64	0	0		
		A	3320	0	113	0	10	0	0	0	0	0	0	0	0		
		WIP	2420	15	38	0	1	0	0	0	0	0	64	0	0		
13	Meghalaya	T	5000	0	81	1301	54	1	0	0	0	0	0	0	5		
		A	2250	0	0	651	18	0	0	0	0	0	0	0	0		
		WIP	585	0	0	105	6	0	0	0	0	0	0	0	0		
14	Kerala	T	0	10	0	3	38	0	0	0	0	1	0	0	0		
		A	0	0	0	0	0	0	0	0	0	0	0	0	0		
		WIP	0	8	0	0	0	0	0	0	0	0	0	0	0		
15	Mizoram	T	2758	35	221	24	37	17	0	0	0	0	0	0	9		
		A	319	7	15	0	6	5	0	0	0	0	0	0	0		
		WIP	319	9	15	0	6	5	0	0	0	0	0	0	0		
16	Jammu & Kashmir	T	0	0	40	82	15	0	0	0	1	1	0	0	0		
		A	0	0	2	21	10	0	0	0	0	0	0	0	0		
		WIP	0	0	35	61	5	0	0	0	0	0	0	0	0		
17	Delhi	T	0	5	0	1	80	2	0	0	1	0	17	0	0		
		A	0	0	0	0	0	0	0	0	0	0	0	0	0		
		WIP	0	0	0	0	0	0	0	0	0	0	0	0	0		
18	Madhya Pradesh	T	1000	0	200	0	0	0	0	0	0	0	0	0	4		
		A	0	0	0	0	0	0	0	0	0	0	0	0	0		
		WIP	750	0	95	0	0	0	0	0	0	0	0	0	1		
19	Sikkim	T	250	1	56	4	22	9	0	0	0	0	0	0	0		
		A	0	0	0	0	0	0	0	0	0	0	0	0	0		
		WIP	0	0	0	0	0	0	0	0	0	0	0	0	0		
20	Arunachal Pradesh	T	5828	33	437	0	240	51	0	0	0	0	2	0	104		
		A	0	0	0	0	0	0	0	0	0	0	0	0	0		
		WIP	1820	2	47	0	74	0	0	0	0	0	0	0	6		
Total	T	301556	2624	27797	34553	13825	696	81	144	71	31	817	30314	332			
	A	126128	953	9956	15761	4416	103	40	35	0	0	123	3692	2			
	WIP	61967	794	7522	3916	2778	357	0	55	5	3	249	2235	47			

T: Target; A: Achievement (Completed), WIP: Work in Progress